

VISUAL ARTS NOVA SCOTIA

Proposed Budget for the Fiscal Year April 1, 2021 - March 31, 2022

REVENUE

	2020-21 Budget	2021-22 Budget
Government Operating Grants		
NS Govt - Operating Assistance	\$ 82,000	\$ 82,000
NS Govt - Carryover	\$ 2,782	
NS Govt - Lottery Commission	\$ 6,250	\$ 6,250
HRM - Operating Assistance	\$ 12,000	\$ 23,000
Canada Council Core	\$ 35,000	\$ 35,000
Canada Council COVID-19 Emergency	\$ 23,400	
Total Government Operating Grants	\$ 161,432	\$ 146,250
Membership fees, donations, other fees	\$ 8,000	\$ 7,000
Visual Arts News	\$ 34,700	\$ 17,525
Special Projects	\$ 48,940	\$ 77,300
Education	\$ 18,600	\$ 9,000
PAINTS	\$ 55,300	\$ 50,300
Other Income	\$ 650	\$ 550
Total Revenue	\$ 327,622	\$ 307,925

EXPENSES

	2020-21 Budget	2020-21 Budget
Human Resources, Board, Committees	\$ 131,758	\$ 162,669
Programs		
Visual Arts News	\$ 57,300	\$ 53,850
Membership, Resources & Fees	\$ 6,310	\$ 4,676
Education	\$ 53,544	\$ 22,500
Special Projects	\$ 41,765	\$ 28,648
PAINTS	\$ 23,000	\$ 23,000
Total Programs	\$ 181,919	\$ 132,674
Administrative Expenses	\$ 13,945	\$ 13,215
Total Expense	\$ 327,622	\$ 308,558
Surplus (deficit)	\$ -	\$ (633)